



2019 Budget Book

# VISION

Looking back 2018: "A People Becoming More"

2018, was a year where the leadership of Center Point Church felt lead by God to focus on helping our body to "Become More" in the area of Spiritual foundations and maturity. It was a year where we focused on the development of our spiritual habits of prayer, biblical study, doctrines, lifestyles (including Holiness), & an overall intimacy with our Lord and Savior. It was a year of focusing on deepening the roots of our faith. Much like a Texas Oak Tree we are only as strong as the depth and strength of our root system, our foundations. With this effort we have seen a stronger, more secure body of believers, committed to His truth and way of life. This depth has led to a healthier body, a healthier more steadfast church. This obviously comes with the residual effect of impacting others. The following are some of the natural outflow of our body "Becoming More".





# The CPC Difference in 2018

## January - September

■	964	Attendance
■	734	1st Time Guest
■	49	Members
■	96	Decisions
■	60	Baptisms

## Outreach Events

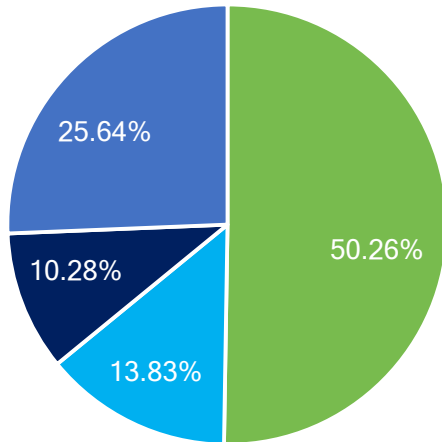
■ Student Life Camp	88 Students, 13 Leaders
■ Children's Winter Camp	80 Kids, 13 Adults, 4 Decisions
■ Eggstravaganza	2,800 Attendees, 120 Volunteers
■ Marriage Retreat	21 Couples
■ Parents Night Out (3x)	Average 155 Kids
■ Refresh BISD	2,250 Kids received supplies, 26 Churches, 618 Volunteers, 26,310lbs produce given out
■ Baptism Bash	25 Individuals baptized
■ Parenting Conference (2x)	140 Attendees
■ Beach Club	Spring of 2018: 30 Kids, 5 Decisions
■ Clay Shoot	45 Shooters & 15 Volunteers
■ Children's Summer Camp	94 Kids, 15 Adults, 4 Decisions
■ Student Life Summer Camp	72 Students, 10 Leaders
■ Vacation Bible School	Average 289 kids, 102 volunteers, 19 Decisions
■ Feeding Children Everywhere	14,000 meals prepared, 112 Volunteers
■ Feed The Need	4,000lbs = 3,332 meals
■ Trunk or Treat	<i>Upcoming</i>

## Richland Hills Campus

■ Eggstravaganza	300 in attendance
■ Backpack Program	21 Children weekly for 10 weeks
■ Feed The Community Dinner	106 in attendance
■ Community BBQ	58 in Attendance

# CPC BUDGET CURRENT & PROPOSED

## CURRENT BUDGET 2018



Staffing \$958,312 50.26%

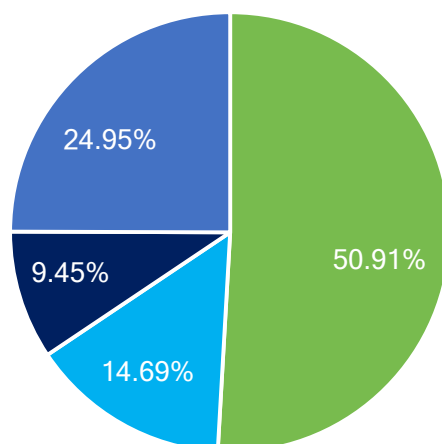
Ministries \$263,655 13.83%

Outreach \$195,947 10.28%

Facilities \$488,947 25.64%

Total \$1,906,862

## PROPOSED BUDGET 2019



Staffing \$1,020,848 50.91%

Ministries \$294,633 14.69%

Outreach \$189,599 9.45%

Facilities \$500,284 24.95%

Total \$2,005,364

### BEST PRACTICES – BUDGET TARGETS

	TARGET	ACTUAL
Staffing	≤ 50%	50.91%
Staffing & Occupancy	≤ 80%	75.90%

# Elders

The New Testament is clear that the church is to be led by a plurality of Godly leaders under the oversight of elders. The Elders of CPC, elected and armed by its membership, are given ultimate responsibility to see that the church remains on a true course Biblically, that its members are being shepherded, that they are being protected and cared for, and that the church is being managed with the assistance of other competent, Godly leaders.

## Current CPC Elders

Current Elders:	Years of Service
Jay Bruner, Senior Pastor	21
Levy Gamble, Chairman	5
Kent Davis	12
Bryan Ericson	3
Michael Butler	4
Mark Prichard	4
Cary Blocker	3
Chuck Hogue	1
John Kasper	7
Terry Jones, Advisory Member	5

# VISION

## Looking forward 2019: "A People of Daring Faith"

*...It is impossible to please God without faith. Anyone who wants to come to Him must believe that God exists and that He rewards those who sincerely seek Him.  
Hebrews 11:6 (NLT)*

Now with a more mature body of believers in place, in 2019 I, along with the leadership of Center Point Church, sense God's calling to embark on a new journey of "Daring Faith". After a year of focusing on "Becoming More" (growing our spiritual maturity), the leadership is now sensing God challenging us to "Do More". In the spirit of Acts chapter 1:8. We believe God is prompting us to take Daring Leaps of Faith in three ways...

#1 Begin the preparations and take the initial steps of building a new Worship Center, community space, and remodeling of existing classrooms, to make more room for the incredible growth happening in our area. (Phase 3)

#2 Get back into our community, by physically walking the streets, going into the market places, civic, and community spaces, spreading the gospel of Jesus Christ.

#3 Launch a new foreign mission effort (mission trips) in the Dominican Republic.

We are very excited to chase God's plans for us as we earnestly seek Him in our Jerusalem, Judea, and to the ends of the earth. Will it be easy, not at all. It will take "A Daring Faith". With this in mind, the leadership has put in place a budget that will support this "Daring Faith" effort. We now ask you to prayerfully review and submit your vote of affirmation on this "Daring Faith" budget.

To learn more, the annual budget meeting will be held on November 11th.

We hope to see you there and ahead of time "Thank You" for your prayerful consideration and support.



# WHAT ' S NEXT?

1. Prayerfully consider the proposed budget and slate of Elder Candidates for 2019.
2. Take ownership of CPC's vision & bring your questions to our **Annual Business Meeting on Sunday, November 11th at 5pm.**
3. Complete the online ballot provided prior to our Annual Business Meeting. Please submit or return via mail before **Friday, November 9th, 2018.**

**\* Only Covenant Members are eligible to vote.**

For a detailed version of the budget, please refer to our resources page at [www.CenterPointChurch.com](http://www.CenterPointChurch.com)

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